

Women Development & Child Welfare Department - Budget released for an amount of Rs.87,82,51,000/- (Rupees Eighty Seven Crores Eighty Two Lakhs and Fifty One Thousand Only) towards 2nd quarter -Administrative Sanction – Orders – Issued.

DEPT. FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (WP)

G.O.Rt.No. 238

Dated:17-07-2013. Read:-

G.O.Rt.No.2951, Finance (Expr.WDCW, LET & F and Housing) Department, dt:11-07-2013.

* * *

ORDER:-

In view of the Budget Release Order issued by the Finance (Expr. WDCW, LET & F and Housing) Department in the G.O. read above, Administrative Sanction is hereby accorded for an amount of Rs.87,82,51,000/- (Rupees Eighty Seven Crores Eighty Two Lakhs and Fifty One Thousands Only) from Budget Estimate Provision 2013-14 towards 2^{nd} quarter under the following schemes to the Commissioner, Women Development & Child Welfare Department, Hyderabad.

SI. No.	Head of Account	Charged/Voted	Provision in B.E. 2013-14	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2013-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	2	3	4	5	6	7	8	9	10

Scheme Name: Assistance to A.P.Women's Co-Operative Finance Corporation.

Procedure of Drawal of Funds: Grants-In-Aid Bill.

Drawing Officer: Concerned DDO.

Remarks:

1	2235-02-103-	V	7,00,00	 	7,00,00	1,75,00	1,75,00	3,50,00
	11-23-310-312							

Scheme Name: Financial Assistance to Women and Girl Victims affected by cognisable offences

under Cr.P.C.

Procedure of Drawal of Funds: Grants-In-Aid Bill.

Drawing Officer: Concerned DDO.

Remarks:

-								
2	2235-02-103-	V	87,00	 	87,00	21,75	21,75	43,50
	11-27-310-312							

Scheme Name: Indira Gandhi Matritva Sahyog Yojana (IGMSY)

Procedure of Drawal of Funds: Grants-In-Aid Bill.

Drawing Officer: Concerned DDO. Remarks: In anticipation of GOI release

	Larino, ili all'actea	CIOII OI V	a of felease					
3	2236-02-796-	V	2,45,00	 	2,45,00	61,25	61,25	1,22,50
	10-06-310-312							

	neme Name: Indira cedure of Drawal				- D;11				
	wing Officer: Con			/ Ouclie	DIII				
	narks:								
4	2236-02-101-	V	112,14,98			112,14,98	28,03,74	28,03,74	56,07,50
5	11-06-230-000 2236-02-101-	V	6,36,00			6,36,00	1,59,00	1,59,00	3,18,00
3	11-06-280-283	V	0,30,00			0,30,00	1,39,00	1,39,00	3,10,00
6	2236-02-101-	V	16,67,00			16,67,00	4,16,75	4,16,75	8,33,50
	11-06-500-503								
7	2236-02-789-	V	25,09,00			25,09,00	6,27,25	6,27,25	12,54,50
8	11-06-230-000 2236-02-789-	V	1,42,00			1,42,00	35,50	35,50	71,00
O	11-06-280-283		1,12,00			1, 12,00	00,00	30,00	71,00
9	2236-02-789-	V	3,73,00			3,73,00	93,25	93,25	1,86,50
1.0	11-06-500-503		10.00.00			10.00.00	2 - 2 - 2 -	2 - 2 - 2 -	
10	2236-02-796- 11-06-230-000	V	10,33,00			10,33,00	2,58,25	2,58,25	5,16,50
11	2236-02-796-	V	59,00			59,00	14,75	14,75	29,50
	11-06-280-283	•	05,00			03,00	11,70	11,70	25,00
12	2236-02-796-	V	1,54,00			1,54,00	38,50	38,50	77,00
	11-06-500-503	. 1.0	1.11.15	0.1	(7.01	200			
	eme Name: Integreed cedure of Drawal				ne (ICI	PS)			
	wing Officer: Con			aiu biii					
	narks: In anticipa								
13	2235-02-102-	V	6,63,30			6,63,30	1,65,82	1,65,82	3,31,66
1.4	06-10-310-312	**	20.72.40			20.72.40	5 10 0 5	F 10.07	10.06.77
14	2235-02-102- 10-10-310-312	V	20,73,49			20,73,49	5,18,37	5,18,37	10,36,75
Sch	eme Name: Rajiv	Gandh	i Scheme for I	Empow	ermeni	of Adolescen	t Girls (SAF	L L RAT.A)	
	cedure of Drawal					of Adolescen	11 (01115 (0111	<i>51</i> 112 <i>1</i> 1)	
	wing Officer: Con								
Rer	narks: In anticipa	tion of							
15	2236-02-101-	V	46,92,44			46,92,44	11,73,11	11,73,11	23,46,22
16	06-05-310-312 2236-02-101-	V	38,00,00			38,00,00	9,50,00	9,50,00	19,00,00
10	10-05-310-312	•	30,00,00			30,00,00	2,00,00	3,30,00	13,00,00
17	2236-02-789-	V	9,89,81			9,89,81	2,47,45	2,47,45	4,94,91
	06-05-310-312								
18	2236-02-789-	V	8,15,00			8,15,00	2,03,75	2,03,75	4,07,50
19	10-05-310-312 2236-02-796-	V	4,27,70			4,27,70	1,06,92	1,06,92	2,13,86
19	06-05-310-312	V	4,27,70			4,27,70	1,00,92	1,00,92	2,13,00
20	2236-02-796-	V	3,50,00			3,50,00	87,50	87,50	1,75,00
	10-05-310-312						, 	ŕ	
	eme Name: Schen					n for Women	from Domes	stic Violence	
	cedure of Drawal			aıd Bill					
	wing Officer: Con narks:	icerned	טעע						
21	2235-02-103-	V	5,00			5,00	1,25	1,25	2,50
	11-28-130-132					ŕ		·	
22	2235-02-103-	V	2,29,01			2,29,01	57,25	57,25	1,14,51
0 - 1	11-28-300-000			XX		nin a O - : t	/Transf:t*	fo.,,	
5CI	eme Name: Schei		setting up of on of Women-i			ning Centres	nstitution	101	
	Daha								
Pro			ds: Grant-in-	יוום מנט					
	Reha cedure of Drawal wing Officer: In a	of Fun							
Dra Rer	cedure of Drawal wing Officer: In a narks:	of Fun inticipa	tion of GOI re		T				
Dra Rer	cedure of Drawal wing Officer: In a narks: 2235-02-103-	of Fun				25,00	6,25	6,25	12,50
Dra Ren 23	cedure of Drawal wing Officer: In a narks: 2235-02-103- 11-16-310-312	of Fun anticipa	tion of GOI re	lease 		25,00	6,25	6,25	12,50
Dra Rer 23 Sch	cedure of Drawal wing Officer: In a marks: 2235-02-103- 11-16-310-312 neme Name: State	of Fun anticipa V	25,00 25sion for Wor	lease nen	 - Bill	25,00	6,25	6,25	12,50
Dra Rer 23 Sch Pro	cedure of Drawal wing Officer: In a narks: 2235-02-103- 11-16-310-312 teme Name: State cedure of Drawal	of Fun anticipa V Commi	25,00 25sion for Wor	lease nen	 Bill	25,00	6,25	6,25	12,50
Dra Ren 23 Sch Pro Dra	cedure of Drawal wing Officer: In a narks: 2235-02-103- 11-16-310-312 eme Name: State cedure of Drawal wing Officer: Commarks:	of Fun of Fun of Fun acerned	25,00 25sion for Wor	lease nen	 Bill			6,25	12,50
Dra Ren 23 Sch Pro Dra	cedure of Drawal wing Officer: In a narks: 2235-02-103- 11-16-310-312 teme Name: State cedure of Drawal wing Officer: Con	of Fun anticipa V Commi	25,00 25sion for Wor	lease nen	 Bill	25,00 15,90	6,25 3,97	6,25 3,97	12,50 7,96

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25										
26	25		V	57			57	14	14	29
27 2235-02-103	26	2235-02-103-	V	3,22			3,22	80	80	1,62
11-24-010-016										
288 2335-02-103-	27		V	4,83			4,83	1,20	1,20	2,43
29 233-02-103	28		V	15			15	3	3	9
11-24-010-018										
30	29		V	65			65	16	16	33
11-24-010-019	30		V	50			50	12	12	26
11-24-110-111	30		·	30			50	124	124	20
32 2235-02-103-	31		V	1,00			1,00	25	25	50
11-24-130-131	20		17	1.00			1.00	25	25	50
33 2235-02-103- V 2,26 2,26 56 56 1,14 34 2235-02-103- V 55 55 13 13 29 11-24-130-133 V 2,16 2,16 54 54 1,08 1235-02-103- V 2,16 2,16 54 54 1,08 1235-02-103- V 7,19 7,19 1,79 1,79 3,61 124-140-000 V 7,19 2 1,24 1,09 124-130-134 V 2 2 1,24 2,12 4,26 124-280-284 V 8,50 8,50 2,12 2,12 4,26 12235-02-103- V 8,50 93,00 23,25 23,25 46,50 1235-02-103- V 93,00 93,00 23,25 23,25 46,50 06-11-310-311 0 0 0 0 06-11-310-312 0 V 7,33,15 1,18,68 29,67 29,67 59,34 06-11-310-313 1 2 2 2 2 2 2 2 1225-02-102- V 1,18,68 1,24,61 3,06,15 3,06,15 6,12,31 24 2235-02-102- V 12,24,61 12,24,61 3,06,15 3,06,15 6,12,31 25 2235-02-102- V 1,24,61 1,24,61 3,06,15 3,06,15 6,12,31 25 235-02-789- V 1,00 1,00 25 25 50 11-05-010-011 0 0 0 0 0 0 0 0 4 2235-02-789- V 1,00 1,00 25 25 50 11-05-010-013 0 0 0 0 0 0 0 0 0 4 2235-02-789- V 1,87 1,87 46 46 95 11-05-010-016 0 0 0 0 0 0 0 0 0 4 2235-02-789- V 1,08 25 6 6 1 0 4 2235-02-789- V 1,08 25 6 6 1 0 5 2235-02-789- V 1,08 25 6 6 1 0 5 2235-02-789- V 1,05 25 6 6 6 1 0 6 2235-02-789- V 1,05 25 6 6 6 1 0 6 2235-02-789- V 1,05 25 6 6 6 1 0	34		v	1,00			1,00	23	23	30
34 2235-02-103- V 55 55 13 13 29	33		V	2,26			2,26	56	56	1,14
11-24-130-133										
35 2235-02-103-	34		V	55			55	13	13	29
11-24-130-134	35		V	2.16			2.16	54	54	1 08
11-24-140-000	00		•	2,10			2,10			1,00
37 2235-02-103- V 2 2 2 2	36		V	7,19			7,19	1,79	1,79	3,61
11-24-280-284	07		* 7	0			2			2
Scheme Name: Training Programmes under ICDS	37		V	2			2			2
	38		V	8,50			8,50	2,12	2,12	4,26
Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Sease Sease							ŕ	,	,	,
Para						3				
Remarks: In anticipation of GOI release 235-02-102-					aid Bill					
39		_								
06-11-310-311							93,00	23,25	23,25	46,50
06-11-310-312		06-11-310-311		·						
10-11-310-311	40		V	1,18,68			1,18,68	29,67	29,67	59,34
42 2235-02-102- V 12,24,61 12,24,61 3,06,15 3,06,15 6,12,31	41		V	7,33,15			7,33,15	1,83,28	1,83,28	3,66,59
Scheme Name: Women Welfare Centres Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:	42	2235-02-102-	V	12,24,61			12,24,61	3,06,15	3,06,15	6,12,31
Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:	Sch		l en Welfa	lare Centres						
Remarks:					aid Bill					
43 2235-02-789- 11-05-010-017 V 1,00 1,00 25 25 50 44 2235-02-789- 11-05-010-011 V 4,39 4,39 1,09 1,09 2,21 45 2235-02-789- 11-05-010-012 V 1,87 39 9 9 9 21 46 2235-02-789- 11-05-010-016 V 1,87 1,87 46 46 95 47 2235-02-789- 11-05-010-016 V 1,08 1,08 27 27 54 48 2235-02-789- 11-05-010-018 V 25 5,35 1,33 1,33 2,69 50 2235-02-789- 11-05-010-019 V 6 6 1 1 4 51 2235-02-789- 11-05-110-111 V 2 2 2 52 2235-02-			cerned	DDO						
11-05-010-017				1	1					
44 2235-02-789- 11-05-010-011 V 4,39 4,39 1,09 1,09 2,21 45 2235-02-789- 11-05-010-012 V 39 39 9 9 9 21 46 2235-02-789- 11-05-010-013 V 1,87 1,08 27 27 54 48 2235-02-789- 11-05-010-016 V 5,35 5,35 1,33 1,33 2,69 49 2235-02-789- 11-05-010-019 V 25 25 6 6 13 50 2235-02-789- 11-05-020-000 V 6 2 2 51 2235-02-789- 11-05-110-111 V 4 4 1 1 1 2 52 2235-02-789- 11-05-130-131 V 4 4 1 1 1 2 53 2235-02-789- V V 1,65 4 1 41 <td>43</td> <td></td> <td>V</td> <td>1,00</td> <td></td> <td></td> <td>1,00</td> <td>25</td> <td>25</td> <td>50</td>	43		V	1,00			1,00	25	25	50
11-05-010-011	44		V	4 39			4 39	1 09	1 09	2 21
11-05-010-012 46 2235-02-789- V 1,87 1,87 46 46 95 11-05-010-013 47 2235-02-789- V 1,08 1,08 27 27 54 11-05-010-016 48 2235-02-789- V 5,35 5,35 1,33 1,33 2,69 49 2235-02-789- V 25 25 6 6 13 50 2235-02-789- V 0 6 6 1 1 4 51 2235-02-789- V 0 2 2 2 52 2235-02-789- V 0 4 4 1 1 2 11-05-130-131 1 4 1 1 2 53 2235-02-789- V 1,65 1,65 41 41 83			•	1,05			1,03	1,00	1,00	2,21
46 2235-02-789- 11-05-010-013 V 1,87 1,87 46 46 95 47 2235-02-789- 11-05-010-016 V 1,08 1,08 27 27 54 48 2235-02-789- 11-05-010-018 V 5,35 5,35 1,33 1,33 2,69 49 2235-02-789- 11-05-010-019 V 25 25 6 6 13 50 2235-02-789- 11-05-020-000 V 2 2 2 51 2235-02-789- 11-05-130-131 V 4 4 1 1 1 2 53 2235-02-789- V V 1,65 1,65 41 41 83	45		V	39			39	9	9	21
11-05-010-013 V 1,08 1,08 27 27 54 47 2235-02-789- 11-05-010-016 V 5,35 5,35 1,33 1,33 2,69 48 2235-02-789- 11-05-010-018 V 25 25 6 6 13 50 2235-02-789- 11-05-10-111 V 2 6 1 1 4 51 2235-02-789- 11-05-130-131 V 4 4 1 1 2 53 2235-02-789- 11-05-130-131 V 1,65 1,65 41 41 83	16		7.7	1 07			1 07	16	16	O.F.
47 2235-02-789- 11-05-010-016 V 1,08 1,08 27 27 54 48 2235-02-789- 11-05-010-018 V 5,35 5,35 1,33 1,33 2,69 49 2235-02-789- 11-05-010-019 V 25 25 6 6 13 50 2235-02-789- 11-05-020-000 V 2 6 1 1 4 51 2235-02-789- 11-05-110-111 V 4 4 1 1 2 52 2235-02-789- V V 1,65 4 1 1 2 53 2235-02-789- V V 1,65 1,65 41 41 83	40		V	1,87			1,07	40	40	95
11-05-010-016 V 5,35 5,35 1,33 1,33 2,69 48 2235-02-789- 11-05-010-018 V 25 25 6 6 13 50 2235-02-789- 11-05-020-000 V 6 6 1 1 4 51 2235-02-789- 11-05-130-131 V 4 4 1 1 2 53 2235-02-789- 11-05-130-131 V 1,65 1,65 41 41 83	47		V	1,08			1,08	27	27	54
11-05-010-018 V 25 25 6 6 13 11-05-010-019 V 6 6 1 1 4 50 2235-02-789- 11-05-110-111 V 2 2 2 51 2235-02-789- 11-05-130-131 V 4 4 1 1 2 53 2235-02-789- 130-2789- V 1,65 1,65 41 41 83										
49 2235-02-789- 11-05-010-019 V 25 25 6 6 13 50 2235-02-789- 11-05-020-000 V 6 6 1 1 1 4 51 2235-02-789- 11-05-110-111 V 2 2 2 52 2235-02-789- 11-05-130-131 V 1,65 1,65 41 41 83	48		V	5,35			5,35	1,33	1,33	2,69
11-05-010-019	40		W	25			25	6	6	13
50 2235-02-789- 11-05-020-000 V 6 6 1 1 4 51 2235-02-789- 11-05-110-111 V 2 2 2 52 2235-02-789- 11-05-130-131 V 4 4 1 1 1 2 53 2235-02-789- V V 1,65 1,65 41 41 83	72		·	25			20	o	U	13
51 2235-02-789- 11-05-110-111 V 2 2 2 52 2235-02-789- 11-05-130-131 V 4 4 1 1 2 53 2235-02-789- 235-02-789- V 1,65 1,65 41 41 83	50		V	6			6	1	1	4
11-05-110-111				_			_			_
52 2235-02-789- 11-05-130-131 V 4 4 1 1 2 53 2235-02-789- 2235-02-789- V 1,65 1,65 41 41 83	51		V	2			2			2
11-05-130-131	52		V	4			4	1	1	2.
		11-05-130-131					<u> </u>			
11-05-130-132	53		V	1,65			1,65	41	41	83
		11-05-130-132								

54	2235-02-789-	V	25	 	25	6	6	13
	11-05-130-133							
55	2235-02-789-	V	1,00	 	1,00	25	25	50
	11-05-210-211							
56	2235-02-789-	V	30	 	30	7	7	16
	11-05-210-212							
57	2235-02-789-	V	3,75	 	3,75	93	93	1,89
	11-05-230-000							
58	2235-02-789-	V	60	 	60	15	15	30
	11-05-280-284							
Total			351,30,67	 	351,30,67	87,82,51	87,82,51	175,65,65

- 2. The Commissioner, Women Development & Child Welfare Department, Hyderabad shall take necessary action accordingly.
- 3. This order issues with the concurrence of Finance (Expr.WDCW) Department vide their U.O.No.17898/132/ Exp.WD/13, dt:15-07-2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NILAM SAWHNEY, PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Commissioner, Women Development & Child Welfare Department, Hyderabad.

Copy to:-

The Managing Director, A.P.Women's Co-Operative Finance Corporation, Hyderabad.

The Secretary, A.P. Women's Commission, Hyderabad.

The Director, Treasuries & Accounts, Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Accountant General, AP, Hyderabad.

Finance (Expr.WDCW, LET & F and Housing) Department, A.P.Secretariat, Hyderabad.

SF/SC.

/ / FORWARDED : : BY ORDER / /

SECTION OFFICER